

19-699 Special School Districts

The Special School Districts is an educational service agency (R.S. 17:1943) administered by the Louisiana Department of Education with the approval of the Board of Elementary and Secondary Education (BESE) serving in the capacity of the governing authority.

The mission of the Special School Districts is to provide special education and related services for eligible children with exceptionalities who are enrolled in state-operated mental health facilities (R.S. 17:1951), and to provide educational services to children in privately owned juvenile correctional facilities (R.S. 17:1987).

The goal of the Special School Districts is to ensure that eligible students will receive instruction and services to enable them to participate in meaningful life activities.

The Special School Districts has three programs: Administration and two Instruction (SSD#1 and SSD#2).

BUDGET SUMMARY

	ACTUAL 1998-1999	ACT 10 1999- 2000	EXISTING 1999- 2000	CONTINUATION 2000 - 2001	RECOMMENDED 2000 - 2001	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$9,476,784	\$13,139,540	\$13,139,540	\$14,696,514	\$16,303,952	\$3,164,412
STATE GENERAL FUND BY:						
Interagency Transfers	4,482,694	4,802,657	4,802,657	4,628,536	4,627,255	(175,402)
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	0	0	0	0	0	0
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	\$13,959,478	\$17,942,197	\$17,942,197	\$19,325,050	\$20,931,207	\$2,989,010
EXPENDITURES & REQUEST:						
Administration	\$767,400	\$959,282	\$959,282	\$888,505	\$1,156,123	\$196,841
Instruction - SSD #1	13,192,078	14,124,002	14,124,002	14,529,017	14,356,896	232,894
Instruction - SSD #2	0	2,858,913	2,858,913	3,907,528	5,418,188	2,559,275
TOTAL EXPENDITURES AND REQUEST	\$13,959,478	\$17,942,197	\$17,942,197	\$19,325,050	\$20,931,207	\$2,989,010
AUTHORIZED FULL-TIME						
EQUIVALENTS: Classified	23	125	20	20	30	10
Unclassified	311	267	372	372	395	23
TOTAL	334	392	392	392	425	33

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2000-2001.

This agency's recommended appropriation also includes the following amount by means of financing for payments on the unfunded accrued liability of the Louisiana State Employees' Retirement System and the Teachers' Retirement System in accordance with the provisions of Article X, Section 29 of the Constitution of Louisiana

State General Fund (Direct)	\$ 761,411
State General Fund by:	
Interagency Transfers	239,233
Total	\$1,000,645